

1. Current ongoing projects

After establishment, WCSC has signed six contracts with Oromia Industrial Park Development Corporation for the Construction of Integrated Agri- Industrial Park at Bulbula (East Shawa Zone) and Rural Transformation Center at Shashemenne (west Arsi) with a total contract amount of ETB 3.12 Billion. The projects are classified in to three phases for each of the projects as detailed.

7.1. Contract Agreements Signed

S.No.	Project Description	Contract Amount With VAT
1	Bulbula IAIP projects	
1.1.	Phase I (Building and shades)	353,042,171.47
1.2.	Phase II (Infrastructure)	1,578,771,128.56
1.3.	Phase III (Residential Buildings and Fence)	601,915,776.85
2	Shashemenne RTC projects	
2.1.	Phase I (Building and shades)	363,950,943.39
2.2.	Phase II (Infrastructure)	134,906,699.65
2.3.	Phase III (Residential Buildings and Fence)	94,903,752.71
3.	Gelan coffee roasting Project	18,530,230.00

1.2.Detail Projects nature and status

1.2.1. Bulbula Phase I Project

SN	Block Type	Average Phy. Plan	Average Phy. Excu	Financial Status
1	Retail Space Building	100%	92.2%	85%
2	Training Center Building			
3	Crèche(Child Care) Building			
4	Information Kiosk Building			
5	Administration Building			
6	PEB 3500m2	100%	78%	70%
7	PEB 2500m2			

8	PEB 1500m2			
Over All Average		100%	87%	81%

PEB=Pre-Engineered Buildings made of steel structures

1.2.2. Bulbula Phase II Project

Description	Total Contract Amount	Total Weight In %
Road Construction	463,447,700.81	33.72%
Site Sanitary Work	165,859,760.24	12.07%
Electrical Site Work	352,333,148.55	25.64%
Pump House	8,660,704.22	0.63%
Site Leveling and Retaining Wall Work	383,355,624.08	27.89%
Transformer House Type 2	898,738.39	0.07%
General Requirement and Provision	6,671,664.01	0.49%

1.2.3. Bulbula Phase III Project

SN.No	Block Type	Blocks	Amount			To Date % Exc vs Contract	To date % Exc vs Plan	Physical Status	
			Total Contract Amount	To Date Plannd Amount	To Date Total Exc				
1	INDIVIDUAL HOUSE	48	160,691,284.42	144,578,565.87	70,231,834.15	44%	49%	59%	
2	TWO BED ROOM APPARTMENT	10	151,676,762.75	139,426,157.04	43,760,622.17	29%	31%	35%	
3	3 BED ROOM APPARTMENT	10	156,926,306.46	149,189,298.41	36,582,787.45	23%	25%	40%	
4	CLINIC	1	6,506,450.82	5,371,495.84	3,538,894.48	54%	66%	78%	
5	FIRE BIRGADE	1	5,418,017.11	5,033,869.14	2,957,285.29	55%	59%	72%	
6	FENCE	1	44,816,377.78	41,647,952.66	17,162,984.91	38%	41%	55%	
Total Summary			526,035,199.34	485,247,338.96	174,234,408.46				
0.5% Rebate			2,630,176.00						
Total after rebate			523,405,023.34						
15% VAT			78,510,753.50	72,787,100.84	26,135,161.27				
Grand summary Af			-	601,915,776.84	558,034,439.80	200,369,569.72	41%	45%	57%

1.2.4. Shashemenne RTC Project Phase I

Block No	Block Name	Contract Amount	Physical progress in %	Financial progress %	%age of blocks from total project
1	Fruit & Vegetable Cold storage	13,341,356.74	86	82	4.2
2	Honey & Wax Storage	13,296,648.30	88	82	4.2
3	Fruit and vegetable bulk storage	38,960,597.30	50	65	
4	Live stock receiving	10,372,730.40	99	95	3.3
5	Live stock preparation	10,428,782.30	99	95	3.3
6	Fruit & Vegetable Receiving ware house	105,084,110.1	76	66	33.2
7	Milk collection & testing	7,183,711.10	97	93	2.3
10	Poultry & Egg Storage-1	36,155,167.35	66	58	3.83
11	Aggregate Center	9,869,693.49	78	53	3.83
12	Rural Market	21,728,005.83	95	87	6.9
13	General Amenity	43,557,178.10	89	90	13.8

1.2.5. Shashemenne RTC Project Phase II

S.no	Activity Name	Contract Amount	Revised Contract	Executed Amount	Physical progress in % age	Financial progress % age
1	Road Construction	46,115,175.56	41,301,632.13	20,215,733.76	65	50
2	Site Sanitary work	24,674,214.96	22,061,063.06	5,256,796.29	50	24
3	Pump House	2,035,890.17	1,888,823.86	1,167,984.31	90	62

4	Site Electrical	5,447,797.27	5,635,695.74	389,243.37	40	7
5	Retaining Wall	38,742,338.31	5,305,082.39	4,462,807.98	95	85
6	Transformer house	884,221.9	omitted	425,000.00	49	49

1.2.6. Shashemenne RTC Project Phase III

Block NoS	Block Name	Contract Amount	Executed Amount	Physical progress in % age	Financial progress % age	%age of blocks from total project
1	Poultry and Egg Storage (B-9)	36,155,167.35	22,680,596.30	44	63	4.2
2	Poultry and Egg Storage (B-10)	36,155,167.35	21,178,833.40	36	59	4.2
3	Fence	10,214,667.66	7,643,785.50	7,643,785.50	75	78